

DEPARTMENT OF CORRECTION - ENGINEERING SERVICES
CAPITAL PROJECT BUDGET WORKSHEET / 2024 - 2028

Priority	DISTRICT	FACILITY	DESCRIPTION	CATEGORY	COST	23/24	24/25	25/26	26/27	27/28
1	2	Cheshire	Upgrade CHP Heating & Equipment & Distribution Piping	HVAC/ENERGY CONSERVATION	\$ 25,004,000.00	\$ 25,004,000.00				
2	1	Osborn	Replace Exterior Doors & Windows	ARCHITECTURAL SPACE	\$ 5,000,000.00	\$ 5,000,000.00				
3	2	Garner	Fire Alarm Upgrade and Dukane PA System	FIRE ALARMS	\$ 1,235,000.00	\$ 1,235,000.00				
4	3	Hartford	Parking Garage Repairs	ARCHITECTURAL SPACE	\$ 3,000,000.00	\$ 3,000,000.00				
5	2	Garner	Upper Tier Management	SECURITY	\$ 1,200,000.00	\$ 1,200,000.00				
6	3	Cheshire	Building and Wall Repairs	ARCHITECTURAL SPACE	\$ 8,000,000.00	\$ 8,000,000.00				
7	1	CRCI	Vocational Village - New Programs Building	ARCHITECTURAL SPACE	\$ 8,000,000.00	\$ 8,000,000.00				
8	1	MacDougall	ADA Upgrades	ARCHITECTURAL SPACE	\$ 8,000,000.00	\$ 8,000,000.00				
9	1	Osborn	ADA Upgrades	ARCHITECTURAL SPACE	\$ 12,000,000.00	\$ 12,000,000.00				
10	1	CRCI	Vocational Village - Small Engine Buildout	ARCHITECTURAL SPACE	\$ 475,000.00	\$ 475,000.00				
11	3	York	Vocational Village - Recycling Bldg Renovation	ARCHITECTURAL SPACE	\$ 750,000.00	\$ 750,000.00				
12	3	York	Vocational Village - Bldg 9 Classroom Renovation	ARCHITECTURAL SPACE	\$ 100,000.00	\$ 100,000.00				
13	1	Osborn	Vocational Village - Building Trades Buildout	ARCHITECTURAL SPACE	\$ 475,000.00	\$ 475,000.00				
14	1	Osborn	Water Remediation System (Arsenic)	HVAC/ENERGY CONSERVATION	\$ 1,200,000.00	\$ 1,200,000.00				
15	2	Webster	Sprinkler Modification Study	FIRE ALARMS	\$ 500,000.00	\$ 500,000.00				
16	3	Hartford	Camera Upgrades	SECURITY	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00			
17	2	New Haven	Parking Garage Repairs	ARCHITECTURAL SPACE	\$ 750,000.00	\$ 750,000.00				
18	2	Bridgeport	Upgrade Body Alarm/person down System	SECURITY	\$ 250,000.00	\$ 250,000.00				
19	1	CRCI	Replace Fire Alarm System	FIRE ALARMS	\$ 1,300,000.00	\$ 1,300,000.00				
20	2	MYI	New Telephone System	IT (TELECOMMUNICATIONS)	\$ 450,000.00	\$ 450,000.00				
21	2	New Haven	Door Control Corridor Doors	SECURITY	\$ 500,000.00	\$ 250,000.00	\$ 250,000.00			
22	1	CRCI	Kitchen - Make-up Air Unit Replacement	HVAC/ENERGY CONSERVATION	\$ 100,000.00	\$ 100,000.00				
23	1	Northern	Closure Modifications to Heating, Chill & Domestic Water	HVAC/ENERGY CONSERVATION	\$ 100,000.00	\$ 100,000.00				
24	2	Cheshire	Elevator and Dumb Waiter overhaul Bldg 3 & 4	OTHER	\$ 300,000.00	\$ 300,000.00				
25	2	MYI	Modify Vocational Program Space	ARCHITECTURAL SPACE	\$ 100,000.00	\$ 100,000.00				
26	1	Enfield	Heating System Renovations	HVAC/ENERGY CONSERVATION	\$ 100,000.00	\$ 100,000.00				
27	1	District 1	Replace Steam Gas Burners - Boiler Room - Bilton Road	HVAC/ENERGY CONSERVATION	\$ 800,000.00	\$ 800,000.00				
28	2	New Haven	Elevator Upgrades	SECURITY	\$ 1,200,000.00	\$ 1,200,000.00				
29	2	Bridgeport	Upgrade Door Controls, Operators and Intercoms	SECURITY	\$ 400,000.00	\$ 400,000.00				
30	2	Cheshire	Upgrade Body Alarm/person down System	SECURITY	\$ 475,000.00	\$ 475,000.00				
31	2	Webster	New Telephone System	IT (TELECOMMUNICATIONS)	\$ 300,000.00	\$ 300,000.00				
32	2	Webster	New Fire Alarm System Total Replacement	FIRE ALARMS	\$ 300,000.00	\$ 300,000.00				
33	1	Osborn	Cameras	SECURITY	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00			
34	1	Northern	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 100,000.00	\$ 100,000.00				
35	3	York	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 125,000.00	\$ 125,000.00				
36	3	York	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 125,000.00	\$ 125,000.00				
37	2	Garner	Shower Upgrade	ARCHITECTURAL SPACE	\$ 300,000.00		\$ 300,000.00			
38	2	MYI	Fire Door Upgrade / HET Riot Gates / Door Control	SECURITY	\$ 650,000.00		\$ 650,000.00			
39	3	Hartford	Roof Replacement Dorms 1 & 2	ROOF	\$ 750,000.00		\$ 750,000.00			
40	2	Cheshire	Replacement of (3) Trane Kitchen Make up Air Units	HVAC/ENERGY CONSERVATION	\$ 150,000.00		\$ 150,000.00			
41	2	Cheshire	South Block Heating & Domestic Hot Water Redundancy	HVAC/ENERGY CONSERVATION	\$ 375,000.00		\$ 375,000.00			
42	1	Osborn	Plumbing System Upgrades	HVAC/ENERGY CONSERVATION	\$ 1,500,000.00		\$ 1,500,000.00			
43	3	York	Upgrade Fire Alarm Systems Eastside	FIRE ALARMS	\$ 500,000.00		\$ 500,000.00			
44	3	Corrigan	Elevator and Dumb Waiter overhaul	OTHER	\$ 300,000.00		\$ 300,000.00			
45	2	Cheshire	Renovate Showers South Block	ARCHITECTURAL SPACE	\$ 600,000.00		\$ 300,000.00	\$ 300,000.00		
46	2	Cheshire	Redundancy for North Block Heating and Domestic Water	HVAC/ENERGY CONSERVATION	\$ 375,000.00		\$ 375,000.00			
47	1	Osborn	Replace Telephone System	IT (TELECOMMUNICATIONS)	\$ 1,500,000.00		\$ 1,500,000.00			
48	1	Wil/Cyb	New Telephone System	IT (TELECOMMUNICATIONS)	\$ 450,000.00		\$ 450,000.00			
49	3	Corrigan	New Telephone System	IT (TELECOMMUNICATIONS)	\$ 550,000.00		\$ 550,000.00			
50	3	Hartford	Repair/Modify (4) Recreation Yards	OTHER	\$ 300,000.00		\$ 300,000.00			
51	2	District II	VMF - Install High Voltage Transformer	ARCHITECTURAL SPACE	\$ 500,000.00		\$ 500,000.00			
52	3	York	East Side Recreation Program Upgrade	ARCHITECTURAL SPACE	\$ 500,000.00		\$ 500,000.00			
53	2	MYI	Upgrade Body Alarm/person down System	SECURITY	\$ 250,000.00		\$ 250,000.00			
54	2	District II	Put Chillers on Emergency Power-Central Heating Plant	HVAC/ENERGY CONSERVATION	\$ 750,000.00		\$ 750,000.00			
55	2	MCTSD	New Fire Alarm System Total Replacement	FIRE ALARMS	\$ 399,000.00		\$ 399,000.00			
56	3	York	Replace Concrete Walkways - West Side	OTHER	\$ 200,000.00		\$ 100,000.00	\$ 100,000.00		
57	2	Bridgeport	Renovate Administrative Areas	ARCHITECTURAL SPACE	\$ 300,000.00		\$ 300,000.00			
58	3	Hartford	Repair Shower Areas in Cell Blocks	ARCHITECTURAL SPACE	\$ 275,000.00		\$ 275,000.00			
59	3	York	Camera Upgrades	SECURITY	\$ 100,000.00		\$ 100,000.00			
60	3	Corrigan	Replace Body Alarm System	SECURITY	\$ 500,000.00		\$ 500,000.00			
61	3	Corrigan	Shower Renovations	OTHER	\$ 150,000.00		\$ 150,000.00			
62	1	CRCI	UPS Replacements	SECURITY	\$ 150,000.00		\$ 150,000.00			
63	1	District 1	Pave Roads in District - Sandhill Road	PAVING	\$ 695,000.00		\$ 695,000.00			
64	3	Hartford	Upgrade Door Control System	SECURITY	\$ 750,000.00		\$ 750,000.00			
65	3	Brooklyn	Repair Metal Roof	ROOF	\$ 250,000.00		\$ 250,000.00			
66	1	MacD/Walk	Replace Concrete walkways - Both Buildings	OTHER	\$ 2,000,000.00		\$ 2,000,000.00			
67	1	MacD/Walk	Loading Dock Repairs	OTHER	\$ 350,000.00		\$ 350,000.00			
68	3	York	Roof Replacement Dorm (Industrial Building)	ROOF	\$ 312,500.00		\$ 312,500.00			
69	3	Hartford	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 150,000.00		\$ 150,000.00			
70	1	MacD/Walk	Paving - Both Buildings	PAVING	\$ 795,000.00		\$ 795,000.00			

71	3	Hartford	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 150,000.00		\$ 150,000.00			
72	1	Osborn	Cable TV	OTHER	\$ 350,000.00		\$ 350,000.00			
73	1	Willard	Replace Failed Laminated Insulated Windows	HVAC/ENERGY CONSERVATION	\$ 320,000.00		\$ 320,000.00			
74	3	York	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 100,000.00		\$ 100,000.00			
75	1	Cybulski	Replace Failed Laminated Insulated Windows	HVAC/ENERGY CONSERVATION	\$ 400,000.00		\$ 400,000.00			
76	3	York	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 100,000.00		\$ 100,000.00			
77	3	York	Carpet Removal	ARCHITECTURAL SPACE	\$ 150,000.00		\$ 75,000.00	\$ 75,000.00		
78	3	York	Production Kitchen Freezer Replacement	HVAC/ENERGY CONSERVATION	\$ 750,000.00		\$ 750,000.00			
79	2	Bridgeport	Repair Driveways and Parking Lots	PAVING	\$ 250,000.00		\$ 250,000.00			
80	2	Cheshire	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 175,000.00		\$ 175,000.00			
81	2	Cheshire	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 175,000.00		\$ 175,000.00			
82	2	Webster	Replace Boiler	HVAC/ENERGY CONSERVATION	\$ 485,000.00		\$ 485,000.00			
83	2	Bridgeport	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 175,000.00		\$ 175,000.00			
84	2	Bridgeport	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 175,000.00		\$ 175,000.00			
85	3	York	Replace Intercom System - Building 0 - 4	IT (TELECOMMUNICATIONS)	\$ 500,000.00		\$ 500,000.00			
86		Statewide	Modifications to Medical Areas to meet PA-22-133	ARCHITECTURAL SPACE	\$ 1,000,000.00		\$ 1,000,000.00			
87	2	Cheshire	Razor Ribbon Replacement and Security Fence Installation	SECURITY	\$ 420,000.00			\$ 420,000.00		
88	3	Hartford	Elevator and Dumb Waiter Overhaul	OTHER	\$ 400,000.00			\$ 400,000.00		
89	2	Cheshire	Replace Fence Alarm	SECURITY	\$ 250,000.00			\$ 250,000.00		
90	3	Corrigan	Parking Lot and Roadway Repairs	PAVING	\$ 300,000.00			\$ 300,000.00		
91	3	Brooklyn	Upgrade Body Alarm/person down System	SECURITY	\$ 250,000.00			\$ 250,000.00		
92	2	New Haven	Roof Repairs/Standing Seam Roofs	ROOF	\$ 2,600,000.00			\$ 2,600,000.00		
93	2	MYI	New Fire Alarm System & Intercom System Total Replacement	FIRE ALARMS	\$ 850,000.00			\$ 850,000.00		
94	2	Garner	Replacement of Building Management System	HVAC/ENERGY CONSERVATION	\$ 495,000.00			\$ 495,000.00		
95	2	Garner	Water System Improvements	HVAC/ENERGY CONSERVATION	\$ 100,000.00			\$ 100,000.00		
96	1	CRCI	Replace Roofs on All Buildings/Replace Roof Membrane	ROOF	\$ 5,000,000.00			\$ 5,000,000.00		
97	1	District 1	Elevated Water Tank Paint	OTHER	\$ 1,250,000.00			\$ 1,250,000.00		
98	2	Cheshire	Replacement of North Block Door Controls	SECURITY	\$ 500,000.00			\$ 500,000.00		
99	3	Hartford	Upgrade Body Alarm/person down System	SECURITY	\$ 500,000.00			\$ 500,000.00		
100	1	Osborn	Upgrade Circuit Breaker Panels	OTHER	\$ 1,250,000.00			\$ 1,250,000.00		
101	1	MacD/Walk	Replace Roofs on All Buildings	ROOF	\$ 2,750,000.00			\$ 2,750,000.00		
102	3	York	Upgrade Body Alarm/person down System -199 W Main	SECURITY	\$ 500,000.00			\$ 500,000.00		
103	1	MacD/Walk	Water Heater Upgrades - MacDougall	HVAC/ENERGY CONSERVATION	\$ 900,000.00			\$ 900,000.00		
104	3	York	Upgrade Body Alarm/person down System - 201 W Main	SECURITY	\$ 500,000.00			\$ 500,000.00		
105	3	Brooklyn	Boiler Replacement	HVAC/ENERGY CONSERVATION	\$ 700,000.00			\$ 700,000.00		
106	1	CRCI	Upgrade Body Alarm/person down System	SECURITY	\$ 400,000.00			\$ 400,000.00		
107	3	Hartford	Hot Water Tank Replacement	HVAC/ENERGY CONSERVATION	\$ 400,000.00			\$ 400,000.00		
108	1	MacD/Walk	Upgrade Body Alarm/person down System	SECURITY	\$ 500,000.00			\$ 500,000.00		
109	3	Corrigan	UPS upgrade/ replacement	OTHER	\$ 150,000.00			\$ 150,000.00		
110	1	CRCI	Pave Perimeter Road and Repave Parking Lot Areas	PAVING	\$ 650,000.00			\$ 650,000.00		
111	1	Osborn	Upgrade Body Alarm/person down System	SECURITY	\$ 300,000.00			\$ 300,000.00		
112	3	York	Upgrade Cook Chill Frozen Storage (Bld 9a)	HVAC/ENERGY CONSERVATION	\$ 6,250,000.00			\$ 6,250,000.00		
113	3	Hartford	Install of Inmate Cell Block Intercom System	SECURITY	\$ 275,000.00			\$ 275,000.00		
114	1	Osborn	Pave Roads and Parking Area	PAVING	\$ 650,000.00			\$ 650,000.00		
115	1	District 1	Water Main Upgrades	HVAC/ENERGY CONSERVATION	\$ 4,000,000.00			\$ 4,000,000.00		
116	3	Hartford	Generator Replacement	HVAC/ENERGY CONSERVATION	\$ 1,000,000.00			\$ 1,000,000.00		
117	2	MYI	Perimeter Road Asphalt Repair	PAVING	\$ 500,000.00			\$ 500,000.00		
118	2	Cheshire	Install / Upgrade Energy Management System EB and SB	HVAC/ENERGY CONSERVATION	\$ 500,000.00			\$ 500,000.00		
119	1	District 1	Staff House Repairs - House 1 - Walker Drive	HVAC/ENERGY CONSERVATION	\$ 35,000.00			\$ 35,000.00		
120	1	Enfield	Roof Replacement Phase A	ROOF	\$ 2,000,000.00			\$ 2,000,000.00		
121	2	Garner	Roof Replacement	ROOF	\$ 3,500,000.00			\$ 3,500,000.00		
122	1	Osborn	F Block Cell Door Upgrade	SECURITY	\$ 1,000,000.00			\$ 1,000,000.00		
123	1	Osborn	Gate House Renovation	ARCHITECTURAL SPACE	\$ 300,000.00			\$ 300,000.00		
124	1	CRCI	Repave Inter-Compound Walkways	PAVING	\$ 400,000.00			\$ 400,000.00		
125	1	Cybulski	UPS Upgrade/ Replacement	OTHER	\$ 150,000.00			\$ 150,000.00		
126	1	District 1	Staff House Repairs - House 2 - Walker Drive	HVAC/ENERGY CONSERVATION	\$ 35,000.00			\$ 35,000.00		
127	1	District 1	Staff House Repairs - House 3 - Walker Drive	HVAC/ENERGY CONSERVATION	\$ 35,000.00			\$ 35,000.00		
128	2	Webster	New Asphalt Parking Lot	PAVING	\$ 150,000.00			\$ 150,000.00		
129	1	District 1	Staff House Repairs - House 4 - Walker Drive	HVAC/ENERGY CONSERVATION	\$ 35,000.00			\$ 35,000.00		
130	2	Cheshire	New Fire Alarm System Total Replacement	FIRE ALARMS	\$ 850,000.00			\$ 850,000.00		
131	1	District 1	Staff House Repairs - House 6 - Bilton Road	HVAC/ENERGY CONSERVATION	\$ 35,000.00			\$ 35,000.00		
132	2	Bridgeport	Upgrade New Center	ARCHITECTURAL SPACE	\$ 35,000,000.00			\$ 35,000,000.00		
133	1	District 1	Staff House Repairs - House 7 - Bilton Road	HVAC/ENERGY CONSERVATION	\$ 35,000.00			\$ 35,000.00		
134	1	District 1	Staff House Repairs - House 8 - Bilton Road	HVAC/ENERGY CONSERVATION	\$ 35,000.00			\$ 35,000.00		
135	2	Bridgeport	Upgrade Madison	ARCHITECTURAL SPACE	\$ 10,000,000.00			\$ 10,000,000.00		
136	2	New Haven	Install / Upgrade Energy Management System	HVAC/ENERGY CONSERVATION	\$ 500,000.00			\$ 500,000.00		
137	2	Bridgeport	Upgrade Cell Utilities	ARCHITECTURAL SPACE	\$ 750,000.00			\$ 750,000.00		
138	2	New Haven	ADA Cell and Dorm Enhancements	ARCHITECTURAL SPACE	\$ 400,000.00			\$ 400,000.00		
139	2	New Haven	Replace Exterior Gym / Dorm Wall	ARCHITECTURAL SPACE	\$ 895,000.00			\$ 895,000.00		
140	2	District II	901 Highland - General Repairs	ARCHITECTURAL SPACE	\$ 35,000.00			\$ 35,000.00		
141	2	District II	911 Highland - General Repairs	ARCHITECTURAL SPACE	\$ 35,000.00			\$ 35,000.00		
142	2	District II	923 Highland - General Repairs	ARCHITECTURAL SPACE	\$ 35,000.00			\$ 35,000.00		
143	2	District II	933 Highland - General Repairs	ARCHITECTURAL SPACE	\$ 22,000.00			\$ 22,000.00		
144	2	District II	944 Highland - General Repairs	ARCHITECTURAL SPACE	\$ 35,000.00			\$ 35,000.00		
145	2	District II	954 Highland - General Repairs	ARCHITECTURAL SPACE	\$ 35,000.00			\$ 35,000.00		

146	2	District II	Upgrade CHP Energy Management System	HVAC/ENERGY CONSERVATION	\$ 3,500,000.00			\$ 3,500,000.00		
147	2	MCTSD	New Emergency Generator Coverage	SECURITY	\$ 450,000.00			\$ 450,000.00		
148	2	MCTSD	Install / Upgrade Energy Management System	HVAC/ENERGY CONSERVATION	\$ 500,000.00			\$ 500,000.00		
149	2	District II	116 Jarvis - General Repairs	ARCHITECTURAL SPACE	\$ 35,000.00			\$ 35,000.00		
150		Statewide	HVAC System Equipment	HVAC/ENERGY CONSERVATION	\$ 1,000,000.00			\$ 1,000,000.00		
151		Statewide	Visiting Area Upgrades	ARCHITECTURAL SPACE	\$ 1,200,000.00			\$ 1,200,000.00		
152	2	New Haven	Visitor Center Upgrade	ARCHITECTURAL SPACE	\$ 150,000.00				\$ 150,000.00	
153	2	Bridgeport	HVAC Modifications - Implementation of HVAC Study	HVAC/ENERGY CONSERVATION	\$ 1,000,000.00				\$ 1,000,000.00	
154	2	Cheshire	Repair of Perimeter Wall	ARCHITECTURAL SPACE	\$ 15,000,000.00				\$ 15,000,000.00	
155	2	Cheshire	New North Block Roof	ROOF	\$ 750,000.00				\$ 750,000.00	
156	2	MYI	Resurface Outdoor Recreation Deck	ARCHITECTURAL SPACE	\$ 350,000.00				\$ 350,000.00	
157	2	Cheshire	Replacement of South Block Door Controls	SECURITY	\$ 500,000.00				\$ 500,000.00	
158	2	Garner	Perimeter Walkway	PAVING	\$ 140,000.00				\$ 140,000.00	
159	2	Cheshire	Old Powerhouse Roof Replacement	ROOF	\$ 800,000.00				\$ 800,000.00	
160	2	New Haven	Reseal Exterior Concrete Wall Joints	ARCHITECTURAL SPACE	\$ 600,000.00				\$ 600,000.00	
161	2	Garner	Secondary Access Road	PAVING	\$ 125,000.00				\$ 125,000.00	
162	2	Cheshire	South Block Roof	ROOF	\$ 1,200,000.00				\$ 1,200,000.00	
163	2	New Haven	Main Control Upgrade	SECURITY	\$ 500,000.00				\$ 500,000.00	
164	3	Hartford	Roof Replacement	ROOF	\$ 3,000,000.00				\$ 3,000,000.00	
165	3	Hartford	Upgrade Roof Top A/C Systems	HVAC/ENERGY CONSERVATION	\$ 400,000.00				\$ 400,000.00	
166	2	Cheshire	Window Replacement Auditorium, Old Gym, Industries, Building 3 & 4	HVAC/ENERGY CONSERVATION	\$ 750,000.00				\$ 750,000.00	
167	3	Hartford	Upgrade Energy Management System	HVAC/ENERGY CONSERVATION	\$ 400,000.00				\$ 400,000.00	
168	3	Corrigan	Chiller	HVAC/ENERGY CONSERVATION	\$ 2,660,000.00				\$ 2,660,000.00	
169	2	Webster	New Roof	ROOF	\$ 1,000,000.00				\$ 1,000,000.00	
170	3	Corrigan	Resurface Rec yard	PAVING	\$ 120,000.00				\$ 120,000.00	
171	2	Garner	Exterior Perimeter Roadway	PAVING	\$ 150,000.00				\$ 150,000.00	
172	3	Brooklyn	Exterior Window Replacement / Repairs	SECURITY	\$ 300,000.00				\$ 300,000.00	
173	3	York	Renovate East Compound Housing Units	ARCHITECTURAL SPACE	\$ 6,250,000.00				\$ 6,250,000.00	
174	2	Garner	Storage Building	ARCHITECTURAL SPACE	\$ 350,000.00				\$ 350,000.00	
175	3	Hartford	HVAC Modifications - Implementation of HVAC Study	HVAC/ENERGY CONSERVATION	\$ 1,000,000.00				\$ 1,000,000.00	
176	2	Garner	BI-JA-484 Upper Tier Management	SECURITY	\$ 1,200,000.00				\$ 1,200,000.00	
177	1	Osborn	Generator Replacement	HVAC/ENERGY CONSERVATION	\$ 2,700,000.00				\$ 2,700,000.00	
178	1	Osborn	HVAC Modifications - Implementation of HVAC Study	HVAC/ENERGY CONSERVATION	\$ 10,000,000.00				\$ 10,000,000.00	
179	1	MacD/Walk	New Telephone System	IT (TELECOMMUNICATIONS)	\$ 550,000.00				\$ 550,000.00	
180	2	Cheshire	Old Gymnasium Floor Renovation	ARCHITECTURAL SPACE	\$ 250,000.00				\$ 250,000.00	
181	1	CRCI	Upgrade Electrical Switch Gear	OTHER	\$ 250,000.00				\$ 250,000.00	
182	1	CRCI	Kitchen Renovation	ARCHITECTURAL SPACE	\$ 500,000.00				\$ 500,000.00	
183	1	Osborn	Re-key Facility	SECURITY	\$ 750,000.00				\$ 750,000.00	
184	2	New Haven	Boiler Replacements	HVAC/ENERGY CONSERVATION	\$ 800,000.00				\$ 800,000.00	
185	2	Bridgeport	Upgrade Building Environmental Systems	HVAC/ENERGY CONSERVATION	\$ 700,000.00				\$ 700,000.00	
186	2	Bridgeport	Upgrade Building Environmental Systems	HVAC/ENERGY CONSERVATION	\$ 50,000.00				\$ 50,000.00	
187	2	District II	104 Jarvis - General Repairs	ARCHITECTURAL SPACE	\$ 35,000.00				\$ 35,000.00	
188	2	Bridgeport	Upgrade VNA Per Study for Building Build-Out	ARCHITECTURAL SPACE	\$ 1,200,000.00				\$ 1,200,000.00	
189	2	District II	20 Jarvis - General Repairs	ARCHITECTURAL SPACE	\$ 20,000.00				\$ 20,000.00	
190	2	District II	66 Jarvis - General Repairs	ARCHITECTURAL SPACE	\$ 20,000.00				\$ 20,000.00	
191	2	MCTSD	Masonry Repairs to Block Façade Buildings 1,2,3 & 4	ARCHITECTURAL SPACE	\$ 450,000.00				\$ 450,000.00	
192	2	MCTSD	New Asphalt Parking Lot	PAVING	\$ 300,000.00				\$ 300,000.00	
193	2	MCTSD	Roof Repairs	ROOF	\$ 2,000,000.00				\$ 2,000,000.00	
194	3	York	Inspect /repair/replace Main Electrical Service & Breakers	HVAC/ENERGY CONSERVATION	\$ 200,000.00					\$ 200,000.00
195	3	York	Upgrade Site Utility System	OTHER	\$ 3,500,000.00					\$ 3,500,000.00
196	3	Corrigan	Roof Replacement	ROOF	\$ 4,000,000.00					\$ 4,000,000.00
197	3	Hartford	Boiler Replacement	HVAC/ENERGY CONSERVATION	\$ 750,000.00					\$ 750,000.00
198	3	Corrigan	Generator Replacement	HVAC/ENERGY CONSERVATION	\$ 1,000,000.00					\$ 1,000,000.00
199	3	Brooklyn	Inspect/repair/replace Main Electrical Breakers	OTHER	\$ 100,000.00					\$ 100,000.00
200	3	Corrigan	Inspect/repair/replace Main Electrical Service & Breakers	OTHER	\$ 170,000.00					\$ 170,000.00
201	3	Brooklyn	Generator Replacement	HVAC/ENERGY CONSERVATION	\$ 800,000.00					\$ 800,000.00
202	3	Brooklyn	Replacement of Carpet to VCT	ARCHITECTURAL SPACE	\$ 50,000.00					\$ 50,000.00
203	1	Osborn	New Roof	ROOF	\$ 3,000,000.00					\$ 3,000,000.00
204	3	York	Dam, Fish Ladder & Waterway Repair	OTHER	\$ 1,500,000.00					\$ 1,500,000.00
205	3	Brooklyn	Maintenance Vehicle Storage Building	ARCHITECTURAL SPACE	\$ 250,000.00					\$ 250,000.00
206	1	Osborn	Replace 10 Medium Temperature Heat Exchangers	HVAC/ENERGY CONSERVATION	\$ 1,250,000.00					\$ 1,250,000.00
207	1	MacD/Walk	Central Plant Boiler Rehab	HVAC/ENERGY CONSERVATION	\$ 600,000.00					\$ 600,000.00
208	3	York	Upgrade Roadway/Parking Areas - 201 W Main	PAVING	\$ 750,000.00					\$ 750,000.00
209	1	Osborn	Kitchen Renovation	ARCHITECTURAL SPACE	\$ 500,000.00					\$ 500,000.00
210	3	York	Upgrade Roadways/Parking Areas - 199 West Main	PAVING	\$ 750,000.00					\$ 750,000.00
211	1	CRCI	Meeting House Repairs	OTHER	\$ 1,000,000.00					\$ 1,000,000.00
212	2	New Haven	Underground Fuel Tanks Replacement / Removal	OTHER	\$ 250,000.00					\$ 250,000.00
TOTAL - ALL DISTRICTS					\$ 283,647,500.00	\$82,564,000.00	\$22,806,500.00	\$98,587,000.00	\$59,270,000.00	\$20,420,000.00
TOTAL - DISTRICT I HVAC/ENERGY CONSERVATION					\$ 77,609,000.00					
TOTAL - DISTRICT I ROOF					\$ 32,912,500.00					
TOTAL - DISTRICT I PAVING					\$ 6,725,000.00					
TOTAL - DISTRICT I ARCHITECTURAL/SPACE					\$ 124,977,000.00					

TOTAL - DISTRICT I SECURITY		\$	15,720,000.00
TOTAL - DISTRICT I FIRE ALARM/PA		\$	5,934,000.00
TOTAL - IT (TELECOMMUNICATIONS/UPS)		\$	4,300,000.00
TOTAL- DISTRICT I OTHER		\$	15,470,000.00
check sum		\$	283,647,500.00
			\$0.00

Updated: Meeting of 2/10/23 at D2 Office

COMMENTS
Upgrade heating/equipment/distribution piping & associated pumps & controls due to failiures
(BI-JA-485) Replace exterior doors/windows due to pcb/hazardous materials and litigation
(BI-DC-603) Fire alarm system is obsolete and parts no longer available.
(BI-JA-462) Implementation of Design
(BI-JA-484) Installation of barrier to prevent jumping from upper tier
(BI-JA-476) Repair exterior masonry structures including the exterior wall due to aging
(BI-JA-503) nstallation of new programs building
Upgrades needed to settle a DOJ ADA law suite
Upgrades needed to settle a DOJ ADA law suite
Renovations required to house the new vocatonal village program
Renovate HVAC, Sprinkler, ADA Bathrooms, Office
Renovate classroom
Renovations required to house the new vocational village program
Water remediation for arsenic
Implementation of Sprinkler Study. State Fire Marshal violation
Expand system to cover roof
Parking garage repairs needed
System is obsolete/unsupported and is problematic and unreliable
Existing system is obsolete and parts are no longer available
Current phone system is obsolete. Needs upgrade.
To tie-in corridor doors into Main control
Replace make-up air unit for Kitchen
Modifications required to able to completely shut down the facility.
Upgrade of existing dumb waiter service elevator
Renovations required for vocational programs
Updates required to be able to maintain heating for COPAT
Burners need to be replaced to be compliant with the new EPA standards for emissions.
Install new elevator management systems
Security enhancements
System is obsolete/unsupported and is problematic and unreliable
Current phone system is obsolete. Needs upgrade.
Safety and security concerns
Additional cameras to cover hospital and school
Replace with new above ground storage tanks (Near Staff Parking)
Removal & Replacement of UST with new above ground tank Garage (1,000 gal) Fuel oil
Removal & Replacement of UST with new above ground tank Wellness Ctr (3,000 gal) Fuel oil
Showers original to construction leaking causing safety issue
Door control system is out dated and no longer supported
Roof leaks
Replacement of (3) Trane Kitchen Make up Air Units
Currently no redundancy if existing distribution loop goes down-no heating or domestic hot water
Plumbing pipe and devices in the facility are failing due to age and condition
Replace the Existing fire Alarm certain locations on the east side
Upgrade Dumb waiters and passenger elevators
Leaks, doors and frames are severely rotted.
Redundancy for North Block Heating and Domestic Water
Current phone system is obsolete. Needs replacement.
Current phone system is obsolete. Needs upgrade.
Current phone system is obsolete. Needs upgrade.
Replace damaged asphalt with new concrete
Install HV Transformer to eliminate power feed from CCI Tunnel
Modocations to rec yards and program space
System is obsolete/unsupported and is problematic and unreliable
To cool MY1, Webster and Cheshire in an extended power outage
Safety and security concerns
Deterioration causing hazardous condition in many locations
Upgrade existing and increase usable space
Cell Block Shower areas need repairs
Expand system to cover PREA requirements
Body alarm system is obsolete and parts are no longer available.
Repair epoxy walls and floors
Replacement of existing obsolete units
Existing conditions create hazards for the public and staff
Increase reliability of cell block door closers.Current system is obsolete;parts no longer available
Repair metal roof
Deterioration causing hazardous condition in many locations
Concrete failing causing trip hazard.
Roof has exceed its life expectancy and repairs are frequent
Replace UST tank Dorm 3 & 4 (3,500 gal) Diesel fuel
Safety concern for staff, visitors, patrol and emergency vehicles

Replace UST tank Annex #1 Dorm 1 & 2 (2,000 gal) diesel fuel
Existing cabling is antiquated requiring extensive service to main each year
Visibility problems and high energy consumption
Removal & Replacement of UST Munger Building (1,000 gal) diesel
Visibility problems and high energy consumption
Removal & Replacement of UST Chapel (1,000 gal) #2 fuel oil
Remove carpet throughout
Replaced production kitchen freezer due to
Pavement maintenance, improve handicap accessibility
Replace UST North Block - north side (2,500 gal) diesel
Replace UST South Block - south side (4,000 gal) diesel
Boiler has exceeded its useful life and needs replacement
Removal & replacement with new above ground tank Madison (2,500 gal) unleaded gas
Removal & replacement with new above ground tank New Center (8,000 gal) diesel
Replace inoperable/obsolete intercom system
Per Public Act 22-133: Develop plan for the provision of health care services for inmates
Security enhancement
Upgrade Dumb waiters and Elevators past useful life
System is obsolete/unsupported and is problematic and unreliable
Existing surface has failing bituminous concrete
Existing body alarm is problematic and no longer supported.
Stop water damage from rain and snow
Safety and security concerns
Original to construction of building increase efficiency
Upgrade original valves and plumbing fixtures
Scheduled maintenance, recent leaks from failed seams and flashing
Existing paint on water tank is failing.
System is obsolete/unsupported and is problematic and unreliable
System is obsolete/unsupported and is problematic and unreliable
Breakers are 40 years old and are unreliable
Heat exchangers are beyond their expected service life
System is obsolete/unsupported and is problematic and unreliable
Water heaters in East sector in need of upgrade
System is obsolete/unsupported and is problematic and unreliable
Chiller, boiler and domestic hot water system have exceeded useful life and needs replacement
System is obsolete/unsupported and is problematic and unreliable
Existing tanks exceeded life expectancy
Existing body alarm is problematic and no longer supported.
Replace failing UPS'
Improve access while reducing vehicle damage
System is obsolete/unsupported and is problematic and unreliable
Convert old Veg prep area to a large refrigerated warehouse
Safety enhancement
Existing conditions create hazards for the public and staff
Miles of underground lines need rehabilitation and replacement
Replace generator to prevent a loss of power during an outage.
Perimeter road asphalt repair and privacy fence (existing fence deteriorating)
Increase efficiency and decrease energy consumption
Replace windows and add Insulation
Passed life expectancy, minimal insulation
Replace original roof and decrease water infiltration / damage
Door controls, motors and hardware past life expectancy
New roof, windows, doors, flooring and heat needed
Walkways are broken in many areas, increase safety for staff and inmates
Replace failing UPS'
Replace windows and add Insulation
Replace windows and add Insulation
Current parking lot has large cracks & potholes throughout compound; need more parking spots
Replace windows and add Insulation
Safety and security concerns
Replace windows and add Insulation
Permanent upgrade project
Replace windows and add Insulation
Replace windows and add Insulation
Permanent upgrade project
Increase efficiency and decrease energy consumption
Add electrical receptacles, MATV and intercom in New Center - Blocks, 37, 38 & 39
Code compliance
Stop water damage from rain and snow
Warden's House (Cheshire)
Health Unit
Vacant house
Vacant house - New Roof
District Administrators House
PREA House

Current system is obsolete and failing
Only half the compound is covered by the generator
Increase efficiency and decrease energy consumption
Storage House
As existing HVAC equipment fails, funds are required to replace these systems to provide heating.
Upgrade public visitation areas for possible new legislation - modifications/security enhancements
To reduce incoming contraband
Study to install A/C for New Center 37, 38 & 39 housing units
Perimeter wall and masonry building façade repointing & repairPROJECT BI-JA-467
Roof has exceed its life expectancy and repairs are frequent
Safety and security concerns
System is obsolete/unsupported and is problematic and unreliable
Enhance security access during inclement weather
Roof is over 90 years old
Water leaking into building from failed seals
Improve access to facility and fire egress access
Roof has exceed its life expectancy and repairs are frequent
System is obsolete/unsupported and is problematic and unreliable
All roofs except Dorms 1 & 2
Split A/C Units on roof need replacement
Windows are rotted on various floors of buildings
Replace existing system and add more HVAC equipment to EMS.
Chiller, cooling tower, boiler and domestic hot water systems are passed life expectancy
Roof is beyond life expectancy and leaking
Resurface the Rec Yard
Repave and widen road to improve fire egress / access
Exterior windows are delaminating
Interior & exterior Walls, rooms, built in 1930-40's
On-site record storage
Installation of A/C for East, Center and West Block housing units
Installation of barrier to prevent jumping from upper tier
Generator replacement needed due to condition of existing system
Study to install A/C for Medical,Admin,Housing Units,Kitchen,Industries, Gym,Stockroom,Laundry
Current phone system is obsolete. Needs upgrade.
Replace flooring to eliminate tripping hazard - Safety Issue
Replace obsolete equipment
Major renovation needed and reduce energy costs
Original locks are difficult to open and in constant need of maintenance
Increase efficiency and decrease energy consumption
New center air handlers and controls
Madison air handlers and controls
Storage House
Per Building Build-out Study modifications to make ADA complaint & fit the needs for Parole
District 2 Crew House
PFE 2 Satellite Office (Cheshire)
all buildings have cracks in masonry façade between expansion joints
Current parking lot has large cracks & potholes throughout compound; need more parking spots
Roof has exceed its life expectancy and repairs are frequent
Sub-metering to control & reduce costs
Sewer, water and electrical distribution lines need updating
Existing roof , Leaks 25 + years
Existing boilers 25+ years old past life expectancy
Replace generator to prevent a loss of power during an outage.
PM Switch Gear And Breakers
PM Switch Gear and Breakers
Replace generator to prevent a loss of power during an outage.
Removal of existing carpeting in Admin area
Roof is beyond life expectancy and leaking
EPA & DEEP requirements
Additional space needed for vehicles and equipment
Equipment is beyond its life expectancy
One boiler needs to be retubed and burner upgraded
Pavement is cracked and failing, drainage is poor and parking is limited
Floors, ventilation, traps, wiring, heat and plumbing have deteriorated beyond repair
Pavement is cracked and failing, drainage is poor and parking is limited
Existing historic building needs repair.
Removal & replacement with new above ground tank (Main Building)
\$283,647,500.00